Digitally Signed By

SHAMSHER SINGH RAWAT (A P Secretariat)
Sun, Jun 20, 2021 20:30:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Six hundred ninety three crore thirty two lakh thirty nine thousand only (Rs.6,93,32,39,000/-) - Quarterly Distribution of Budget for the Minorities Welfare Department - Orders - Issued.

FINANCE (FMU-Welfare-II) DEPARTMENT

G.O.Rt.No.:1395 **Dated:20-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
7 . FIN01-FMU0PC(WEL2)/68/2021-FMU-W-II, Computer No:1430270 , Finance (FMU-WEL-II) Department , dt. 17-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs. 6,93,32,39,000 /- Rupees Six hundred ninety three crore thirty two lakh thirty nine thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

Minorities Welfare Secretariat

Minorities Welfare Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,000	6,250	6,250	6,500	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,40,000	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 242 Charges towards other purposes	2,000	1,000	0	500	500	2,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,000	1,000	0	500	500	2,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	81,04,000	20,26,000	20,26,000	20,26,000	20,26,000	81,04,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,000	1,000	0	500	500	2,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
M.H. 102 Economic Development							
S.H. 10 Administration of Wakf Properties							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	250	250	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	1,000	250	250	250	250	1,000	0
S.H. 11 Wakf Tribunal under Wakf							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	250	250	250	250	1,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	250	250	250	250	1,000	0
S.D.H. 133 Water and Electricity Charges	1,000	250	250	250	250	1,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	250	250	250	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	250	250	250	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	250	250	250	250	1,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,000	250	250	250	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	250	250	250	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	250	250	250	250	1,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Studies on Socio Economic Conditions and Programmes of Minorities							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 133 Water and Electricity Charges	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 134 Hiring of Private Vehicles	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 138 Office Expenses - Internet Charges	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	5,000	1,000	1,250	1,250	1,500	5,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 21 Assistance to Andhra Pradesh Wakf Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,30,000	12,59,000	12,56,000	12,57,500	12,57,500	50,30,000	0
S.H. 23 Assistance to Centre for Education Development of Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,53,15,000	38,32,000	38,25,500	38,28,750	38,28,750	1,53,15,000	0
S.H. 24 Assistance to Andhra Pradesh Haj Committee							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	92,10,000	23,06,000	22,99,000	23,02,500	23,02,500	92,10,000	0
S.H. 26 Dudekula Muslim cooperative Society Federation Limited							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,72,00,000	93,02,000	92,98,000	93,00,000	93,00,000	3,72,00,000	0
S.H. 53 YSR Pension Kanuka							
D.H. 900 DBT Grants-in-Aid							
S.D.H. 901 Pensions to Old Age Persons & Widows	5,32,06,57,000	1,43,91,58,000	1,22,11,70,500	1,33,01,64,250	1,33,01,64,250	5,32,06,57,000	0
S.D.H. 902 Old Age Pensions to Artistes	5,40,000	1,44,000	1,26,000	1,35,000	1,35,000	5,40,000	0
S.D.H. 903 Pensions to Single Women	22,01,46,000	6,11,46,000	4,89,27,000	5,50,36,500	5,50,36,500	22,01,46,000	0
S.D.H. 905 Pensions to AIDS Patients	3,49,09,000	88,74,000	85,80,500	87,27,250	87,27,250	3,49,09,000	0
S.D.H. 906 Pensions to Dialysis Patients (CKDU)	6,30,38,000	1,50,87,000	1,57,59,500	1,57,59,500	1,64,32,000	6,30,38,000	0
S.D.H. 907 Pensions to Disabled Persons	99,83,75,000	26,29,27,000	23,62,60,500	23,62,60,500	26,29,27,000	99,83,75,000	0
S.D.H. 908 Pensions to Fishermen	65,09,000	18,81,000	13,73,500	16,27,250	16,27,250	65,09,000	0
S.D.H. 909 Pensions to Toddy Tappers	15,37,000	4,50,000	2,50,000	3,84,250	4,52,750	15,37,000	0
S.D.H. 940 Pension to Thalassemia, Sickle Cell disease & Severe Haemophilia Patients	1,40,71,000	35,17,750	35,17,750	35,17,750	35,17,750	1,40,71,000	0
S.D.H. 941 Pension to Other Patients	6,02,80,000	1,50,70,000	1,50,70,000	1,50,70,000	1,50,70,000	6,02,80,000	0
S.D.H. 942 Pension to Multi deformity leprosy patients	78,35,000	19,58,750	19,58,750	19,58,750	19,58,750	78,35,000	0
S.H. 54 YSR Pension Kanuka to Christians							
D.H. 900 DBT Grants-in-Aid							
S.D.H. 902 Old Age Pensions to Artistes	5,21,000	1,25,000	1,30,250	1,30,250	1,35,500	5,21,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh State Christian Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	75,60,000	18,92,000	18,88,000	18,90,000	18,90,000	75,60,000	0
S.H. 05 Andhra Pradesh State Minorities Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	6,22,06,000	1,61,75,000	1,49,28,000	1,55,51,500	1,55,51,500	6,22,06,000	0
S.D.H. 312 Other Grants-in-Aid	1,91,00,000	53,00,000	42,50,000	47,75,000	47,75,000	1,91,00,000	0
M.H. 277 Education							
S.H. 07 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	34,27,000	6,20,000	8,56,750	8,56,750	10,93,500	34,27,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Assistance to Urdu Academy							
S.D.H. 312 Other Grants-in-Aid	89,50,000	25,38,000	19,37,000	22,37,500	22,37,500	89,50,000	0
S.H. 14 Minority Girls Residential Schools							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	250	250	250	250	1,000	0
S.D.H. 133 Water and Electricity Charges	1,000	250	250	250	250	1,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 22 Survey Commission of Wakf							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,37,90,000	34,49,000	34,46,000	34,47,500	34,47,500	1,37,90,000	0
Total	**6,93,32,39,000**	**1,86,27,70,750**	**1,60,28,62,750**	**1,71,99,76,500**	**1,74,76,29,000**	**6,93,32,39,000**	**0**

DDO Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100031101 11VN	02011901001	0	2,083	2,083	2,083	6,249
22250400100031301 31VN	02011901001	0	2,083	2,083	2,083	6,249
22250400100031301 33VN	02011901001	0	21,250	21,250	21,250	63,750
22250400100031301 35VN	02011901001	0	14,666	14,666	14,666	43,998
22250400100031301 36VN	02011901001	0	1,000	1,040	1,040	3,080
22250400100031301 37VN	02011901001	0	16,583	16,583	16,583	49,749
22250400100031301 38VN	02011901001	0	4,166	4,166	4,166	12,498
22250400100031301 39VN	02011901001	0	166	208	208	582
22250400100031401 41VN	02011901001	0	1,13,600	1,13,600	1,13,600	3,40,800
22250400100032302 31VN	02011901001	0	65,250	65,250	65,250	1,95,750
22250400100033003 04VN	02011901001	0	166	208	208	582
22250400100035005 04VN	02011901001	0	11,250	11,250	11,250	33,750
22250400100031101 11VN	03011901001	0	2,083	2,083	2,083	6,249
22250400100031301 31VN	03011901001	0	2,083	2,083	2,083	6,249
22250400100031301 33VN	03011901001	0	6,250	6,250	6,250	18,750
22250400100031301 35VN	03011901001	0	4,166	4,166	4,166	12,498
22250400100031301 36VN	03011901001	0	1,000	1,040	1,040	3,080
22250400100031301 37VN	03011901001	0	3,083	3,083	3,083	9,249
22250400100031301 38VN	03011901001	0	4,166	4,166	4,166	12,498
22250400100031301 39VN	03011901001	0	166	208	208	582
22250400100031401 41VN	03011901001	0	38,600	38,600	38,600	1,15,800
22250400100033003 04VN	03011901001	0	166	208	208	582
22250400100031101 11VN	04011901001	0	2,083	2,083	2,083	6,249
22250400100031301 31VN	04011901001	0	2,083	2,083	2,083	6,249
22250400100031301 33VN	04011901001	0	6,250	6,250	6,250	18,750
22250400100031301 35VN	04011901001	0	4,174	4,174	4,174	12,522

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130136VN	04011901001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	04011901001	0	3,083	3,083	3,083	9,249
2225040010003130138VN	04011901001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	04011901001	0	166	208	208	582
2225040010003300304VN	04011901001	0	166	208	208	582
2225040010003110111VN	05161904001	0	2,087	2,087	2,087	6,261
2225040010003130131VN	05161904001	0	2,087	2,087	2,087	6,261
2225040010003130133VN	05161904001	0	21,250	21,250	21,250	63,750
2225040010003130135VN	05161904001	0	21,666	21,666	21,666	64,998
2225040010003130136VN	05161904001	0	1,000	1,060	1,060	3,120
2225040010003130137VN	05161904001	0	75,083	75,083	75,083	2,25,249
2225040010003130138VN	05161904001	0	4,174	4,174	4,174	12,522
2225040010003130139VN	05161904001	0	174	212	212	598
2225040010003140141VN	05161904001	0	3,38,600	3,38,600	3,38,600	10,15,800
2225040010003230231VN	05161904001	0	1,39,200	1,39,200	1,39,200	4,17,600
2225040010003300304VN	05161904001	0	174	212	212	598
2225040010003500504VN	05161904001	0	18,750	18,750	18,750	56,250
2225040010003110111VN	06011904001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	06011904001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	06011904001	0	36,250	36,250	36,250	1,08,750
2225040010003130135VN	06011904001	0	29,166	29,166	29,166	87,498
2225040010003130136VN	06011904001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	06011904001	0	21,087	21,087	21,087	63,261
2225040010003130138VN	06011904001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	06011904001	0	166	208	208	582
2225040010003140141VN	06011904001	0	5,28,000	5,28,000	5,28,000	15,84,000
2225040010003230231VN	06011904001	0	2,82,300	2,82,300	2,82,300	8,46,900
2225040010003280281VN	06011904001	0	0	500	500	1,000
2225040010003300304VN	06011904001	0	166	208	208	582
2225040010003500504VN	06011904001	0	38,000	38,000	38,000	1,14,000
2225040010003110111VN	07011901001	0	2,083	2,083	2,083	6,249

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130131VN	07011901001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	07011901001	0	6,250	6,250	6,250	18,750
2225040010003130135VN	07011901001	0	4,166	4,166	4,166	12,498
2225040010003130136VN	07011901001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	07011901001	0	3,083	3,083	3,083	9,249
2225040010003130138VN	07011901001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	07011901001	0	166	208	208	582
2225040010003140141VN	07011901001	0	38,600	38,600	38,600	1,15,800
2225040010003300304VN	07011901001	0	166	208	208	582
2225040010003110111VN	08011901001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	08011901001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	08011901001	0	6,250	6,250	6,250	18,750
2225040010003130135VN	08011901001	0	4,166	4,166	4,166	12,498
2225040010003130136VN	08011901001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	08011901001	0	3,083	3,083	3,083	9,249
2225040010003130138VN	08011901001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	08011901001	0	166	208	208	582
2225040010003140141VN	08011901001	0	38,600	38,600	38,600	1,15,800
2225040010003300304VN	08011901001	0	166	208	208	582
2225040010003110111VN	09011904001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	09011904001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	09011904001	0	51,250	51,250	51,250	1,53,750
2225040010003130135VN	09011904001	0	49,166	49,166	49,166	1,47,498
2225040010003130136VN	09011904001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	09011904001	0	34,583	34,583	34,583	1,03,749
2225040010003130138VN	09011904001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	09011904001	0	166	208	208	582
2225040010003140141VN	09011904001	0	2,70,000	2,70,000	2,70,000	8,10,000
2225040010003230231VN	09011904001	0	4,56,750	4,56,750	4,56,750	13,70,250
2225040010003300304VN	09011904001	0	166	208	208	582
2225040010003500504VN	09011904001	0	56,000	56,000	56,000	1,68,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003110111VN	10011904001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	10011904001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	10011904001	0	36,250	36,250	36,250	1,08,750
2225040010003130135VN	10011904001	0	28,166	28,166	28,166	84,498
2225040010003130136VN	10011904001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	10011904001	0	21,083	21,083	21,083	63,249
2225040010003130138VN	10011904001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	10011904001	0	166	208	208	582
2225040010003140141VN	10011904001	0	1,80,000	1,80,000	1,80,000	5,40,000
2225040010003230231VN	10011904001	0	2,26,800	2,26,800	2,26,800	6,80,400
2225040010003300304VN	10011904001	0	166	208	208	582
2225040010003500504VN	10011904001	0	33,000	33,000	33,000	99,000
2225040010003110111VN	11011904001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	11011904001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	11011904001	0	36,250	36,250	36,250	1,08,750
2225040010003130135VN	11011904001	0	22,166	22,166	22,166	66,498
2225040010003130136VN	11011904001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	11011904001	0	21,083	21,083	21,083	63,249
2225040010003130138VN	11011904001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	11011904001	0	166	208	208	582
2225040010003140141VN	11011904001	0	1,80,000	1,80,000	1,80,000	5,40,000
2225040010003230231VN	11011904001	0	2,26,200	2,26,200	2,26,200	6,78,600
2225040010003300304VN	11011904001	0	166	208	208	582
2225040010003500504VN	11011904001	0	33,000	33,000	33,000	99,000
2225040010003110111VN	12011901001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	12011901001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	12011901001	0	66,250	66,250	66,250	1,98,750
2225040010003130135VN	12011901001	0	64,166	64,166	64,166	1,92,498
2225040010003130136VN	12011901001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	12011901001	0	45,083	45,083	45,083	1,35,249
2225040010003130138VN	12011901001	0	4,166	4,166	4,166	12,498

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130139VN	12011901001	0	166	208	208	582
2225040010003140141VN	12011901001	0	3,00,000	3,00,000	3,00,000	9,00,000
2225040010003230231VN	12011901001	0	4,78,500	4,78,500	4,78,500	14,35,500
2225040010003300304VN	12011901001	0	166	208	208	582
2225040010003500504VN	12011901001	0	60,000	60,000	60,000	1,80,000
2225040010003110111VN	22011901001	0	2,083	2,083	2,083	6,249
2225040010003130131VN	22011901001	0	2,083	2,083	2,083	6,249
2225040010003130133VN	22011901001	0	6,250	6,250	6,250	18,750
2225040010003130135VN	22011901001	0	4,166	4,166	4,166	12,498
2225040010003130136VN	22011901001	0	1,000	1,040	1,040	3,080
2225040010003130137VN	22011901001	0	3,083	3,083	3,083	9,249
2225040010003130138VN	22011901001	0	4,166	4,166	4,166	12,498
2225040010003130139VN	22011901001	0	166	208	208	582
2225040010003300304VN	22011901001	0	166	208	208	582
2225040010001110111VN	27001905005	0	20,000	20,000	20,000	60,000
2225040010001130131VN	27001905005	0	12,000	12,500	12,500	37,000
2225040010001130133VN	27001905005	0	50,000	50,000	50,000	1,50,000
2225040010001130134VN	27001905005	0	1,05,000	1,05,000	1,05,000	3,15,000
2225040010001130135VN	27001905005	0	20,000	20,000	20,000	60,000
2225040010001130136VN	27001905005	0	15,000	15,000	15,000	45,000
2225040010001130137VN	27001905005	0	25,000	25,000	25,000	75,000
2225040010001130138VN	27001905005	0	5,000	5,000	5,000	15,000
2225040010001130139VN	27001905005	0	6,250	6,250	6,500	19,000
2225040010001140141VN	27001905005	0	3,60,000	3,60,000	3,60,000	10,80,000
2225040010001240241VN	27001905005	0	50,000	50,000	50,000	1,50,000
2225040010001240242VN	27001905005	0	0	500	500	1,000
2225040010001280281VN	27001905005	0	0	500	500	1,000
2225040010001510511VN	27001905005	0	2,000	2,500	2,500	7,000
2225041020010110111VN	27001905005	250	250	250	250	1,000
2225041020010130133VN	27001905005	250	250	250	250	1,000
2225041020011110111VN	27001905005	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041020011130131VN	27001905005	250	250	250	250	1,000
2225041020011130133VN	27001905005	250	250	250	250	1,000
2225041020011130135VN	27001905005	250	250	250	250	1,000
2225041020011130136VN	27001905005	250	250	250	250	1,000
2225041020011130137VN	27001905005	250	250	250	250	1,000
2225041020011130138VN	27001905005	250	250	250	250	1,000
2225041020011130139VN	27001905005	250	250	250	250	1,000
2225041020011140141VN	27001905005	0	1,250	1,250	1,500	4,000
2225041020011280287VN	27001905005	250	250	250	250	1,000
2225041021105110111VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130131VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130133VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130134VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130135VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130136VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130137VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130138VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105130139VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021105280287VN	27001905005	0	1,250	1,250	1,500	4,000
2225041021121310312VN	27001905005	0	12,56,000	12,57,500	12,57,500	37,71,000
2225041021123310312VN	27001905005	0	38,25,500	38,28,750	38,28,750	1,14,83,000
2225041021124310312VN	27001905005	0	22,99,000	23,02,500	23,02,500	69,04,000
2225041021126310312VN	27001905005	0	92,98,000	93,00,000	93,00,000	2,78,98,000
2225041021153900901VN	27001905005	0	1,22,11,70,500	1,33,01,64,250	1,33,01,64,250	3,88,14,99,000
2225041021153900902VN	27001905005	0	1,26,000	1,35,000	1,35,000	3,96,000
2225041021153900903VN	27001905005	0	4,89,27,000	5,50,36,500	5,50,36,500	15,90,00,000
2225041021153900905VN	27001905005	0	85,80,500	87,27,250	87,27,250	2,60,35,000
2225041021153900906VN	27001905005	0	1,57,59,500	1,57,59,500	1,64,32,000	4,79,51,000
2225041021153900907VN	27001905005	0	23,62,60,500	23,62,60,500	26,29,27,000	73,54,48,000
2225041021153900908VN	27001905005	0	13,73,500	16,27,250	16,27,250	46,28,000
2225041021153900909VN	27001905005	0	2,50,000	3,84,250	4,52,750	10,87,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041021153900940VN	27001905005	35,17,750	35,17,750	35,17,750	35,17,750	1,40,71,000
2225041021153900941VN	27001905005	1,50,70,000	1,50,70,000	1,50,70,000	1,50,70,000	6,02,80,000
2225041021153900942VN	27001905005	19,58,750	19,58,750	19,58,750	19,58,750	78,35,000
2225041021154900902VN	27001905005	0	1,30,250	1,30,250	1,35,500	3,96,000
2225041901104310312VN	27001905005	0	18,88,000	18,90,000	18,90,000	56,68,000
2225041901105310311VN	27001905005	0	1,49,28,000	1,55,51,500	1,55,51,500	4,60,31,000
2225041901105310312VN	27001905005	0	42,50,000	47,75,000	47,75,000	1,38,00,000
2225042770007310311VN	27001905005	0	8,56,750	8,56,750	10,93,500	28,07,000
2225042771107310312VN	27001905005	0	19,37,000	22,37,500	22,37,500	64,12,000
2225042771114130131VN	27001905005	250	250	250	250	1,000
2225042771114130133VN	27001905005	250	250	250	250	1,000
2225808001122310312VN	27001905005	0	34,46,000	34,47,500	34,47,500	1,03,41,000
	Total	**2,05,49,750**	**1,60,28,62,750**	**1,71,99,76,500**	**1,74,76,29,000**	**5,09,10,18,000**